



MADISON COUNTY CITIZENS SERVICES AGENCY

Post Office Box 1358
Canton, Mississippi 39046-1358
601-391-1993 or 601-855-5710
Fax: 601-391-1997

June 16, 2025

Mr. Greg Higginbotham, County Administrator
Madison County Board of Supervisors
125 West North Street
Canton, MS 39046

Dear Mr. Higginbotham:

I would like to extend my sincere gratitude to you, your staff and the Madison County Board of Supervisors for your support as the Executive Director of Madison County Citizens Services Agency (MCCSA). Your assistance greatly impacts the citizens of Madison County.

I would like to request a \$983,666.00 allocation from the Madison County Board of Supervisors for the FY 2025-2026. We are not requesting an increase in funding this fiscal year. These funds will be used primarily to match and leverage the federal grants. Our request is composed of non-payroll items in the amount of \$776,423.00 (79%), salaries and fringes of \$187,243.00 (19%), and a \$20,000.00 board adjustment, making our total request \$983,666.00 the same as last year.

Thank you for your attention and support. Please feel free to call me at (601) 855.5710 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours,

Dr. Mary Sims-Johnson, MSW, LCSW
Executive Director of MCCSA

cc: Mr. Timmy Pickett, MCCSA Board Chairman
Mr. Neal Riley, MCCSA Board Vice-Chairman

Board of Directors

Timmy Pickett - Chairman **Neal Riley-Vice Chairman**

Will Sligh – Secretary/Treasurer

Dr. Nelson Cauthen **Alvin Davis** **Shannon Francis**

Dr. Mary Sims-Johnson, Executive Director

Madison County Citizens Services Agency

General Fund Cash Match Budget FY 2025-2026

I. Grants Cash Match, Leveraging & Subsidies 06/16/2025

1 LIHEAP Match Leveraging:

SW Salary (50%)	\$37,000.00		
SW Fringes	\$14,926.00		
Total LIHEAP Cash Match	\$51,926.00		

2 MDOT/5311 Match Cash

	\$732,546.00		
Contracts (Minus)	\$165,000.00		
Fares (Minus)	\$36,000.00		
Total MDOT/5311 Cash Match	\$531,546.00		

3 CMPDD Match

	Cash	Inkind	Total Match
1. Information & Referral	\$10,000.00	\$4,000.00	\$14,000.00
2. Congregate Meals	\$10,228.00	\$5,000.00	\$15,228.00
3. Outreach	\$5,167.00	\$4,000.00	\$9,167.00
4. Title XX In-Kind	\$0.00	\$32,000.00	\$32,000.00
Total CMPDD Cash Match	\$25,395.00	\$45,000.00	\$70,395.00

II. Salary and Fringes

Employee Name	%	Salary	Fringes	Total
1. Executive Director	59%	\$77,639.00	\$26,498.00	\$104,137.00
2. Deputy Director	50%	\$40,950.00	\$15,959.00	\$56,909.00
3. PT Office Assistant & PT CSFP		\$22,198.00	\$3,999.00	\$26,197.00
Total Salary and Fringes General Fund:		\$140,787.00	\$46,456.00	\$187,243.00

III. General Fund Budget Summary 2024-2025:

Total Allocation Requested: \$983,666.00

1 Salary and Fringes:	\$187,243.00		
2 Grant Match and Leverage:	\$608,867.00		
3 Contractual, Consumerable, etc.	\$167,556.00		
Subtotal:	\$963,666.00		
4 Board Adjustment	\$20,000.00		
Total Requested Budget:	\$983,666.00		

6/16/2025